

BUGETUL INSTITUTIILOR PUBLICE FINANTATE DIN VENITURI PROPRII SI SUBVENTII DE LA BUGETUL LOCAL - DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
PE ANUL: 2011

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | |
|---|---------------|------------------|---|------------------------|------------|-----------|-----------|
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10) | 49.10 | 35.510,600 | 150,389 | 14.682,000 | 10.493,300 | 6.514,200 | 3.821,100 |
| Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10) | 50.10 | | | | | | |
| Alte servicii publice generale (cod 54.10.10) | 54.10 | | | | | | |
| Servicii publice comunitare de evidenta a persoanelor | 54.10.10 | | | | | | |
| Tranzactii privind datoria publica si imprumuturi | 55.10 | | | | | | |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10) | 59.10 | 2.315,500 | | 932,000 | 698,500 | 459,000 | 226,000 |
| Ordine publica si siguranta nationala (cod 61.10.03+61.10.50) | 61.10 | 2.315,500 | | 932,000 | 698,500 | 459,000 | 226,000 |
| Ordine publica (cod 61.10.03.04) | 61.10.03 | 2.315,500 | | 932,000 | 698,500 | 459,000 | 226,000 |
| Politie comunitara | 61.10.03.04 | 2.315,500 | | 932,000 | 698,500 | 459,000 | 226,000 |
| Alte cheltuieli in domeniul ordinii publice -i sigurantei nationale | 61.10.50 | | | | | | |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10) | 63.10 | 28.224,300 | 60,389 | 11.985,000 | 8.178,900 | 4.897,600 | 3.162,800 |
| Invatamant (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50) | 65.10 | 1.000,000 | | 1.000,000 | | | |
| Invatamant prescolar si primar (COD 65.10.03.01+65.10.03.02) | 65.10.03 | 583,300 | | 583,300 | | | |
| Invatamant prescolar | 65.10.03.01 | 580,000 | | 580,000 | | | |
| Invatamant primar | 65.10.03.02 | 3,300 | | 3,300 | | | |
| Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03) | 65.10.04 | 216,700 | | 216,700 | | | |
| Invatamant secundar inferior | 65.10.04.01 | 9,710 | | 9,710 | | | |
| Invatamant secundar superior | 65.10.04.02 | 160,060 | | 160,060 | | | |
| Invatamant profesional | 65.10.04.03 | 46,930 | | 46,930 | | | |
| Invatamint postliceal | 65.10.05 | 35,000 | | 35,000 | | | |
| Invatamant nedefinibil prin nivel (COD 65.10.07.04) | 65.10.07 | | | | | | |
| Invatamant special | 65.10.07.04 | | | | | | |
| Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30) | 65.10.11 | 165,000 | | 165,000 | | | |
| Internate si cantine pentru elevi | 65.10.11.03 | 165,000 | | 165,000 | | | |
| Alte servicii auxiliare | 65.10.11.30 | | | | | | |
| Alte cheltuieli in domeniul invatamantului | 65.10.50 | | | | | | |
| Sanatate (cod 66.10.06+66.10.08+66.10.50) | 66.10 | 23.506,500 | | 9.512,000 | 6.952,000 | 4.181,000 | 2.861,500 |
| Servicii medicale in unitati sanitare cu paturi (cod 66.10.06.01) | 66.10.06 | 23.506,500 | | 9.512,000 | 6.952,000 | 4.181,000 | 2.861,500 |
| Spitale generale | 66.10.06.01 | 23.506,500 | | 9.512,000 | 6.952,000 | 4.181,000 | 2.861,500 |
| Servicii de sanatate publica | 66.10.08 | | | | | | |
| Alte cheltuieli in domeniul sanatatii (cod 66.10.50.50) | 66.10.50 | | | | | | |
| Alte institutii si actiuni sanitare | 66.10.50.50 | | | | | | |

| DENUMIREA INDICATORILOR | Cod indicator | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | |
|--|---------------|------------------|---|------------------------|-----------|-----------|---------|
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| Cultura, recreere si religie (67.10.03+67.10.05+67.10.50) | 67.10 | 3.437,800 | 60,389 | 1.354,000 | 1.143,900 | 663,600 | 276,300 |
| Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30) | 67.10.03 | 2.770,000 | 60,389 | 1.080,200 | 943,900 | 532,600 | 213,300 |
| Muzee | 67.10.03.03 | 985,000 | 59,994 | 382,200 | 364,900 | 191,600 | 46,300 |
| Institutiile publice de spectacole si concerte | 67.10.03.04 | 1.575,000 | | 610,000 | 515,000 | 301,000 | 149,000 |
| Scoli populare de arta si meserii | 67.10.03.05 | | | | | | |
| Case de cultura | 67.10.03.06 | 210,000 | 0,395 | 88,000 | 64,000 | 40,000 | 18,000 |
| Camine culturale | 67.10.03.07 | | | | | | |
| Universitati populare | 67.10.03.09 | | | | | | |
| Presa | 67.10.03.10 | | | | | | |
| Edituri | 67.10.03.11 | | | | | | |
| Gradini botanice | 67.10.03.15 | | | | | | |
| Alte servicii culturale | 67.10.03.30 | | | | | | |
| Servicii recreative si sportive (cod 67.10.05.01) | 67.10.05 | | | | | | |
| Sport | 67.10.05.01 | | | | | | |
| Alte servicii in domeniile culturii, recreerii si religiei | 67.10.50 | 667,800 | | 273,800 | 200,000 | 131,000 | 63,000 |
| Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50) | 68.10 | 280,000 | | 119,000 | 83,000 | 53,000 | 25,000 |
| Asistenta acordata persoanelor in varsta | 68.10.04 | 280,000 | | 119,000 | 83,000 | 53,000 | 25,000 |
| Asistenta sociala in caz de boli si invaliditati (cod 68.10.05.02) | 68.10.05 | | | | | | |
| Asistenta sociala in caz de invaliditate | 68.10.05.02 | | | | | | |
| Crese | 68.10.11 | | | | | | |
| Unitati de asistenta medico-sociale | 68.10.12 | | | | | | |
| Alte cheltuieli in domeniul asigurarilor -i asistentei sociale | 68.10.50 | | | | | | |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10) | 69.10 | 4.770,800 | 90,000 | 1.765,000 | 1.515,900 | 1.057,600 | 432,300 |
| Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50) | 70.10 | 1.170,800 | 90,000 | 325,000 | 434,900 | 337,600 | 73,300 |
| Locuinte (cod 70.10.03.01+ 70.10.03.30) | 70.10.03 | 370,000 | 90,000 | 148,000 | 111,000 | 74,000 | 37,000 |
| Dezvoltarea sistemului de locuinte | 70.10.03.01 | | | | | | |
| Alte cheltuieli in domeniul locuintelor | 70.10.03.30 | 370,000 | 90,000 | 148,000 | 111,000 | 74,000 | 37,000 |
| Servicii si dezvoltare publica | 70.10.04 | | | | | | |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.10.50 | 800,800 | | 177,000 | 323,900 | 263,600 | 36,300 |
| Protectia mediului (cod 74.10.03+74.10.04+74.10.05) | 74.10 | 3.600,000 | | 1.440,000 | 1.081,000 | 720,000 | 359,000 |
| Reducerea si controlul poluarii | 74.10.03 | | | | | | |
| Protectia biosferei si a mediului natural | 74.10.04 | | | | | | |
| Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02) | 74.10.05 | 3.600,000 | | 1.440,000 | 1.081,000 | 720,000 | 359,000 |
| Salubritate | 74.10.05.01 | 3.600,000 | | 1.440,000 | 1.081,000 | 720,000 | 359,000 |
| Colectarea, tratarea si distrugerea deseurilor | 74.10.05.02 | | | | | | |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10) | 79.10 | 200,000 | | | 100,000 | 100,000 | |
| Cheltuieli | | | | | | | |

| DENUMIREA INDICATORILOR | Cod indicator | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | |
|---|---------------|------------------|---|------------------------|------------|-----------|-----------|
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| Actiuni generale economice, comerciale si de munca (cod 80.10.01) | 80.10 | | | | | | |
| Actiuni generale economice si comerciale (cod 80.10.01.30) | 80.10.01 | | | | | | |
| Alte cheltuieli pentru actiuni generale economice si comerciale | 80.10.01.30 | | | | | | |
| Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.07+83.10.03.30) | 83.10 | 200,000 | | | 100,000 | 100,000 | |
| Agricultura | 83.10.03 | 200,000 | | | 100,000 | 100,000 | |
| Camere agricole | 83.10.03.07 | | | | | | |
| Alte cheltuieli in domeniul agriculturii | 83.10.03.30 | 200,000 | | | 100,000 | 100,000 | |
| Transporturi (cod 84.10.50) | 84.10 | | | | | | |
| Alte cheltuieli in domeniul transporturilor | 84.10.50 | | | | | | |
| Alte actiuni economice (cod 87.10.50) | 87.10 | | | | | | |
| Alte actiuni economice | 87.10.50 | | | | | | |
| VII. REZERVE, EXCEDENT, DEFICIT | 96.10 | | | | | | |
| EXCEDENT (cod 00.01-49.10) | 98.10 | 584,350 | | | 62,810 | 521,540 | |
| DEFICIT (cod 49.10-00.01) | 99.10 | -911,250 | | -608,520 | | | -302,730 |
| CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.10+59.10+63.10+69.10+79.10) | 49.10 | 34.652,400 | 150,389 | 14.618,000 | 10.118,300 | 6.191,200 | 3.724,900 |
| Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10) | 50.10 | | | | | | |
| Alte servicii publice generale (cod 54.10.10) | 54.10 | | | | | | |
| Servicii publice comunitare de evidenta a persoanelor | 54.10.10 | | | | | | |
| Tranzactii privind datoria publica si imprumuturi | 55.10 | | | | | | |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10) | 59.10 | 2.315,500 | | 932,000 | 698,500 | 459,000 | 226,000 |
| Ordine publica si siguranta nationala (cod 61.10.03+61.10.50) | 61.10 | 2.315,500 | | 932,000 | 698,500 | 459,000 | 226,000 |
| Ordine publica (cod 61.10.03.04) | 61.10.03 | 2.315,500 | | 932,000 | 698,500 | 459,000 | 226,000 |
| Politie comunitara | 61.10.03.04 | 2.315,500 | | 932,000 | 698,500 | 459,000 | 226,000 |
| Alte cheltuieli in domeniul ordinii publice -i sigurantei nationale | 61.10.50 | | | | | | |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10) | 63.10 | 27.766,100 | 60,389 | 11.936,000 | 8.003,900 | 4.759,600 | 3.066,600 |
| Invatamant (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50) | 65.10 | 1.000,000 | | 1.000,000 | | | |
| Invatamant prescolar si primar (COD 65.10.03.01+65.10.03.02) | 65.10.03 | 583,300 | | 583,300 | | | |
| Invatamant prescolar | 65.10.03.01 | 580,000 | | 580,000 | | | |
| Invatamant primar | 65.10.03.02 | 3,300 | | 3,300 | | | |
| Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03) | 65.10.04 | 216,700 | | 216,700 | | | |
| Invatamant secundar inferior | 65.10.04.01 | 9,710 | | 9,710 | | | |
| Invatamant secundar superior | 65.10.04.02 | 160,060 | | 160,060 | | | |
| Invatamant profesional | 65.10.04.03 | 46,930 | | 46,930 | | | |
| Invatamant postliceal | 65.10.05 | 35,000 | | 35,000 | | | |
| Invatamant nedefinitibil prin nivel (COD 65.10.07.04) | 65.10.07 | | | | | | |

| DENUMIREA INDICATORILOR | Cod indicator | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | |
|--|---------------|------------------|---|------------------------|-----------|-----------|-----------|
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| Invatamant special | 65.10.07.04 | | | | | | |
| Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30) | 65.10.11 | 165,000 | | 165,000 | | | |
| Internate si cantine pentru elevi | 65.10.11.03 | 165,000 | | 165,000 | | | |
| Alte servicii auxiliare | 65.10.11.30 | | | | | | |
| Alte cheltuieli in domeniul invatamantului | 65.10.50 | | | | | | |
| Sanatate (cod 66.10.06+66.10.08+66.10.50) | 66.10 | 23.171,300 | | 9.487,000 | 6.876,000 | 4.043,000 | 2.765,300 |
| Servicii medicale in unitati sanitare cu paturi (cod 66.10.06.01) | 66.10.06 | 23.171,300 | | 9.487,000 | 6.876,000 | 4.043,000 | 2.765,300 |
| Spitale generale | 66.10.06.01 | 23.171,300 | | 9.487,000 | 6.876,000 | 4.043,000 | 2.765,300 |
| Servicii de sanatate publica | 66.10.08 | | | | | | |
| Alte cheltuieli in domeniul sanatatii (cod 66.10.50.50) | 66.10.50 | | | | | | |
| Alte institutii si actiuni sanitare | 66.10.50.50 | | | | | | |
| Cultura, recreere si religie (67.10.03+67.10.05+67.10.50) | 67.10 | 3.314,800 | 60,389 | 1.330,000 | 1.044,900 | 663,600 | 276,300 |
| Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30) | 67.10.03 | 2.647,000 | 60,389 | 1.056,200 | 844,900 | 532,600 | 213,300 |
| Muzee | 67.10.03.03 | 917,000 | 59,994 | 358,200 | 320,900 | 191,600 | 46,300 |
| Institutii publice de spectacole si concerte | 67.10.03.04 | 1.520,000 | | 610,000 | 460,000 | 301,000 | 149,000 |
| Scoli populare de arta si meserii | 67.10.03.05 | | | | | | |
| Case de cultura | 67.10.03.06 | 210,000 | 0,395 | 88,000 | 64,000 | 40,000 | 18,000 |
| Camine culturale | 67.10.03.07 | | | | | | |
| Universitati populare | 67.10.03.09 | | | | | | |
| Presă | 67.10.03.10 | | | | | | |
| Edituri | 67.10.03.11 | | | | | | |
| Gradini botanice | 67.10.03.15 | | | | | | |
| Alte servicii culturale | 67.10.03.30 | | | | | | |
| Servicii recreative si sportive (cod 67.10.05.01) | 67.10.05 | | | | | | |
| Sport | 67.10.05.01 | | | | | | |
| Alte servicii in domeniile culturii, recreerii si religiei | 67.10.50 | 667,800 | | 273,800 | 200,000 | 131,000 | 63,000 |
| Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50) | 68.10 | 280,000 | | 119,000 | 83,000 | 53,000 | 25,000 |
| Asistenta acordata persoanelor in varsta | 68.10.04 | 280,000 | | 119,000 | 83,000 | 53,000 | 25,000 |
| Asistenta sociala in caz de boli si invaliditati (cod 68.10.05.02) | 68.10.05 | | | | | | |
| Asistenta sociala in caz de invaliditate | 68.10.05.02 | | | | | | |
| Crese | 68.10.11 | | | | | | |
| Unitati de asistenta medico-sociale | 68.10.12 | | | | | | |
| Alte cheltuieli in domeniul asigurarilor -i asistentei sociale | 68.10.50 | | | | | | |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10) | 69.10 | 4.370,800 | 90,000 | 1.750,000 | 1.315,900 | 872,600 | 432,300 |
| Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50) | 70.10 | 770,800 | 90,000 | 310,000 | 234,900 | 152,600 | 73,300 |
| Locuinte (cod 70.10.03.01+ 70.10.03.30) | 70.10.03 | 370,000 | 90,000 | 148,000 | 111,000 | 74,000 | 37,000 |
| Cheltuieli | | | | | | | |

| DENUMIREA INDICATORILOR | Cod indicator | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | |
|---|---------------|------------------|--|------------------------|-----------|----------|----------|
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| Dezvoltarea sistemului de locuinte | 70.10.03.01 | | | | | | |
| Alte cheltuieli in domeniul locuintelor | 70.10.03.30 | 370,000 | 90,000 | 148,000 | 111,000 | 74,000 | 37,000 |
| Servicii -i dezvoltare publica | 70.10.04 | | | | | | |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.10.50 | 400,800 | | 162,000 | 123,900 | 78,600 | 36,300 |
| Protectia mediului (cod 74.10.03+74.10.04+74.10.05) | 74.10 | 3.600,000 | | 1.440,000 | 1.081,000 | 720,000 | 359,000 |
| Reducerea si controlul poluarii | 74.10.03 | | | | | | |
| Protectia biosferei si a mediului natural | 74.10.04 | | | | | | |
| Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02) | 74.10.05 | 3.600,000 | | 1.440,000 | 1.081,000 | 720,000 | 359,000 |
| Salubritate | 74.10.05.01 | 3.600,000 | | 1.440,000 | 1.081,000 | 720,000 | 359,000 |
| Colectarea, tratarea si distrugerea deseurilor | 74.10.05.02 | | | | | | |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10) | 79.10 | 200,000 | | | 100,000 | 100,000 | |
| Actiuni generale economice, comerciale si de munca (cod 80.10.01) | 80.10 | | | | | | |
| Actiuni generale economice si comerciale (cod 80.10.01.30) | 80.10.01 | | | | | | |
| Alte cheltuieli pentru actiuni generale economice si comerciale | 80.10.01.30 | | | | | | |
| Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.07+83.10.03.30) | 83.10 | 200,000 | | | 100,000 | 100,000 | |
| Agricultura | 83.10.03 | 200,000 | | | 100,000 | 100,000 | |
| Camere agricole | 83.10.03.07 | | | | | | |
| Alte cheltuieli in domeniul agriculturii | 83.10.03.30 | 200,000 | | | 100,000 | 100,000 | |
| Transporturi (cod 84.10.50) | 84.10 | | | | | | |
| Alte cheltuieli in domeniul transporturilor | 84.10.50 | | | | | | |
| Alte actiuni economice (cod 87.10.50) | 87.10 | | | | | | |
| Alte actiuni economice | 87.10.50 | | | | | | |
| VII. REZERVE, EXCEDENT, DEFICIT | 96.10 | | | | | | |
| EXCEDENT (cod 00.01-49.10) | 98.10 | 1.282,350 | | | 437,810 | 844,540 | |
| DEFICIT (cod 49.10-00.01) | 99.10 | -1.609,250 | | -1.402,720 | | | -206,530 |
| CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.10+59.10+63.10+69.10+79.10) | 49.10 | 858,200 | | 64,000 | 375,000 | 323,000 | 96,200 |
| Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10) | 50.10 | | | | | | |
| Alte servicii publice generale (cod 54.10.10) | 54.10 | | | | | | |
| Servicii publice comunitare de evidenta a persoanelor | 54.10.10 | | | | | | |
| Tranzactii privind datoria publica si imprumuturi | 55.10 | | | | | | |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10) | 59.10 | | | | | | |
| Ordine publica si siguranta nationala (cod 61.10.03+61.10.50) | 61.10 | | | | | | |
| Ordine publica (cod 61.10.03.04) | 61.10.03 | | | | | | |
| Politie comunitara | 61.10.03.04 | | | | | | |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 61.10.50 | | | | | | |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10) | 63.10 | 458,200 | | 49,000 | 175,000 | 138,000 | 96,200 |
| Cheltuieli | | | | | | | |

| DENUMIREA INDICATORILOR | Cod indicator | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | |
|--|---------------|------------------|---|------------------------|---------|----------|---------|
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| Invatamant (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50) | 65.10 | | | | | | |
| Invatamant prescolar si primar (COD 65.10.03.01+65.10.03.02) | 65.10.03 | | | | | | |
| Invatamant prescolar | 65.10.03.01 | | | | | | |
| Invatamant primar | 65.10.03.02 | | | | | | |
| Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03) | 65.10.04 | | | | | | |
| Invatamant secundar inferior | 65.10.04.01 | | | | | | |
| Invatamant secundar superior | 65.10.04.02 | | | | | | |
| Invatamant profesional | 65.10.04.03 | | | | | | |
| Invatamant postliceal | 65.10.05 | | | | | | |
| Invatamant nedefinibil prin nivel (COD 65.10.07.04) | 65.10.07 | | | | | | |
| Invatamant special | 65.10.07.04 | | | | | | |
| Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30) | 65.10.11 | | | | | | |
| Internate si cantine pentru elevi | 65.10.11.03 | | | | | | |
| Alte servicii auxiliare | 65.10.11.30 | | | | | | |
| Alte cheltuieli in domeniul invatamantului | 65.10.50 | | | | | | |
| Sanatate (cod 66.10.06+66.10.08+66.10.50) | 66.10 | 335,200 | | 25,000 | 76,000 | 138,000 | 96,200 |
| Servicii medicale in unitati sanitare cu paturi (cod 66.10.06.01) | 66.10.06 | 335,200 | | 25,000 | 76,000 | 138,000 | 96,200 |
| Spitale generale | 66.10.06.01 | 335,200 | | 25,000 | 76,000 | 138,000 | 96,200 |
| Servicii de sanatate publica | 66.10.08 | | | | | | |
| Alte cheltuieli in domeniul sanatatii (cod 66.10.50.50) | 66.10.50 | | | | | | |
| Alte institutii si actiuni sanitare | 66.10.50.50 | | | | | | |
| Cultura, recreere si religie (67.10.03+67.10.05+67.10.50) | 67.10 | 123,000 | | 24,000 | 99,000 | | |
| Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30) | 67.10.03 | 123,000 | | 24,000 | 99,000 | | |
| Muzee | 67.10.03.03 | 68,000 | | 24,000 | 44,000 | | |
| Institutii publice de spectacole si concerte | 67.10.03.04 | 55,000 | | | 55,000 | | |
| Scoli populare de arta si meserii | 67.10.03.05 | | | | | | |
| Case de cultura | 67.10.03.06 | | | | | | |
| Camine culturale | 67.10.03.07 | | | | | | |
| Universitati populare | 67.10.03.09 | | | | | | |
| Presa | 67.10.03.10 | | | | | | |
| Edituri | 67.10.03.11 | | | | | | |
| Gradini botanice | 67.10.03.15 | | | | | | |
| Alte servicii culturale | 67.10.03.30 | | | | | | |
| Servicii recreative si sportive (cod 67.10.05.01) | 67.10.05 | | | | | | |
| Sport | 67.10.05.01 | | | | | | |
| Alte servicii in domeniile culturii, recreerii si religiei | 67.10.50 | | | | | | |
| Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50) | 68.10 | | | | | | |

| DENUMIREA INDICATORILOR | Cod indicator | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | |
|--|---------------|------------------|---|------------------------|----------|----------|---------|
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| Asistenta acordata persoanelor in varsta | 68.10.04 | | | | | | |
| Asistenta sociala in caz de boli si invaliditati (cod 68.10.05.02) | 68.10.05 | | | | | | |
| Asistenta sociala in caz de invaliditate | 68.10.05.02 | | | | | | |
| Crese | 68.10.11 | | | | | | |
| Unitati de asistenta medico-sociale | 68.10.12 | | | | | | |
| Alte cheltuieli in domeniul asigurarilor -i asistentei sociale | 68.10.50 | | | | | | |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10) | 69.10 | 400,000 | | 15,000 | 200,000 | 185,000 | |
| Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50) | 70.10 | 400,000 | | 15,000 | 200,000 | 185,000 | |
| Locuinte (cod 70.10.03.01+ 70.10.03.30) | 70.10.03 | | | | | | |
| Dezvoltarea sistemului de locuinte | 70.10.03.01 | | | | | | |
| Alte cheltuieli in domeniul locuintelor | 70.10.03.30 | | | | | | |
| Servicii si dezvoltare publica | 70.10.04 | | | | | | |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.10.50 | 400,000 | | 15,000 | 200,000 | 185,000 | |
| Protectia mediului (cod 74.10.03+74.10.04+74.10.05) | 74.10 | | | | | | |
| Reducerea si controlul poluarii | 74.10.03 | | | | | | |
| Protectia biosferei si a mediului natural | 74.10.04 | | | | | | |
| Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02) | 74.10.05 | | | | | | |
| Salubritate | 74.10.05.01 | | | | | | |
| Colectarea, tratarea si distrugerea deseurilor | 74.10.05.02 | | | | | | |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10) | 79.10 | | | | | | |
| Actiuni generale economice, comerciale si de munca (cod 80.10.01) | 80.10 | | | | | | |
| Actiuni generale economice si comerciale (cod 80.10.01.30) | 80.10.01 | | | | | | |
| Alte cheltuieli pentru actiuni generale economice si comerciale | 80.10.01.30 | | | | | | |
| Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.07+83.10.03.30) | 83.10 | | | | | | |
| Agricultura | 83.10.03 | | | | | | |
| Camere agricole | 83.10.03.07 | | | | | | |
| Alte cheltuieli in domeniul agriculturii | 83.10.03.30 | | | | | | |
| Transporturi (cod 84.10.50) | 84.10 | | | | | | |
| Alte cheltuieli in domeniul transporturilor | 84.10.50 | | | | | | |
| Alte actiuni economice (cod 87.10.50) | 87.10 | | | | | | |
| Alte actiuni economice | 87.10.50 | | | | | | |
| VII. REZERVE, EXCEDENT, DEFICIT | 96.10 | | | | | | |
| EXCEDENT (cod 00.01-49.10) | 98.10 | 794,200 | | 794,200 | | | |
| DEFICIT (cod 49.10-00.01) | 99.10 | -794,200 | | | -375,000 | -323,000 | -96,200 |

Ordonator principal de credite,

Conducatorul compartimentului financiar contabil,